

## Introduction--

### Organizational Profile: -

1	Name of the organization / Address (Street, District, State)	CAPTAIN GURDEEP SINGH MEMORIAL EDUCATIONAL HEALTH & SOCIAL WELFARE SOCIETY H. NO. 69-70, ,GALI NO 5, NEW GURNAM NAGAR SULTANWIND ROAD, AMRITSAR
2	Pine Code	PIN-143001
3	Phone / Fax No. with STD	9915003081,9878448887
4	E-mail	Capt_gss@yahoo.com
5	Name & designation of chief functionaries	Ms.RUPINDER KAUR SANDHU PRESIDENT
6	Registration Details: -	ASR/97OF YEAR 2004-2005
7	Act under which registered	Societies registration Act XXI of 1860
8	Date of Regn.	Registered on june 9,2004
9	FCRA No. (if available)	
10	Banking details & (Account no. name & address of bank	STATE BANK OF PATIALA NEW GRAIN MARKET,TARN TARAN A/C NO. 65105371087
11	PAN No.	AAAAC5239J
12	Fixed assets (land & building) as per audited balance	Building - worth in Rs.3.40 lac Furniture - worth in Rs.58425 Computers - worth in Rs.197024 Photostate, Printer, Fax machine- worth Rs.96000 Sewing/ machine - worth in Rs. 16700 Laptop - worth in Rs.43000 Electrical Fitting -worth in Rs 14490 Inverter -worth in Rs.7500 Knitting machine -worth in Rs. 9400 Equipment for DIC -worth in Rs. 23996

## Organizational Background

CAPTAIN GURDEEP SINGH SOCIETY is a non government organization (NGO) working directly with needy people of Punjab particularly widows, poor persons, all over development of urban and rural areas particularly in slum areas. Our target is to develop skills so that these people can partly or wholly support themselves and their families. It works in a direct personal way to locate needy to help them. For every child a home and educate for every adult the dignity of self-reliance and desires to give back to society.

## Activity of the organization during the last 3 years

Year	Nature of Activity	Area in which carried out	Expenditure incurred during the year	Source of Funding
From last 2005 to till now continue	National Labour child Project 3 Schools	Amritsar 1.Verka 2.Mall mandi 3.Majitha	2,50,000	Ministry of labour (Delhi)
2007-2008	Panchayati Raj Training	Amritsar Block Verka Jandiala Rayya	1,50,000	CRID Chandigarh
2008-2009	Sarva Shiksha Abhiyan	Block –Asr-1,2,4 37 centres	18,00,000	Punjab education department Chandigarh (Delhi)
2008-09	Awareness generation programme	Baath Bhullar Sanghe Mannan Pandori 5 villages in Distt.Tarntaran	50,000	Central Social Welfare Board Chandigarh
2010	AWARENESS GENERATION PROGRAMME KAPURTHALA	PARVEJ NAGAR WADALA KALA	40,000	CENTRAL SOCIAL WELFARE BOARD
2005-2010 CONTINUE	NATIONAL CHILD LABOUR PROJECT THREE SCHOOLS	VERKA SCHOOL MALL MANDI SCHOOL MAJITHA SCHOOL		MINISTRY OF LABOUR
2009-2012 2010 Continue	Condensed course Middle	Distt.Tarntarn	1,25,750	Central Social Welfare Board Chandigarh

2010-2012	CONDENSED COURSE Primary		97,000	
2009 2010 continue	Computer course IIInd batch	Distt. Tarntaran Rural & slum areas	4,80,000 3,00,000	Central Social Welfare Board Chandigarh
2010 continue	Reproductive Child Health Programme as MNGO	Tarn taran, Moga	Sanctioned 1;00,000 lakh for tarntaran & 1,00,000 lakh For moga	Health Department Chandigarh National rural health mission
2009	NREGA Training	In block Patti Gandiwind Bhikhiwind Valtoha	2,50,000	D.C.Office TarnTaran
2010 continue	Drug awareness Programme	Distt. Tarn Taran Patti ,Bhikhiwind & Valtoha	2,53,000	SOSVA
2010 continue	Drug Dependence Treatment Centre	Civil Hospital, Tarn Taran	2,50,000	SOSVA
2010	Drug Dependence Treatment Centre	kairon	Started from jan2011	DC OFFICE TARNTARAN
2009-10	TARGETTED INTERVENTION PROJECT FOR FEMALE SEX WORKERS	BATALA		PSACS CHD
2011-12	Tuberculosis programe	Block-Baba Bakala, Tarsikka Distt. Amritsar	1,80,000	VHAI
2013-14	TARGETTED INTERVENTION PROJECT FOR FEMALE SEX WORKERS	AMRITSAR		PSACS CHD

**Project period –** Apr 2014 to Sep 2014  
**Target Group -** Female Sex Workers  
**Covered population-** 500  
**Total Hotspot-** 08

**Geographical area --**





17	Honorarium to P.E.s	288000	24000	24000	24000	24000	24000	24000	144000	50
18	Travel for Program	8400	700	700	700	700	700	700	4200	50
19	Travel for ANM/ Counselor	7200	600	600	600	600	600	600	3600	50
20	Travel for ORWs	18000	1500	1500	1500	1500	1500	1500	9000	50
21	Travel for P.E.s	28800	2400	2400	2400	2400	2400	2400	14400	50
22	<u>Community Based Activities</u>	48800							0	0
	<u>DIC Meeting</u>		400	400	600	630	620	635	3285	
	<u>Hotspot</u>		1010	1000	1335	1395	1640	1650	8030	
	<u>Review Meeting</u>		413	406	549	595	575	410	2948	
23	<u>Crisis Response</u>	12000								0
24	Health Camps	5000		1000					1000	20
25	Consultation Fee	150000	11625	8175	9975	8250	11700	11250	60975	45
26	Medicines	21600								0
27	Syphilis Testing	18000	3660	2550	1710	1740	2010	2100	13770	55
28	Documentation	4000	266			400			666	
		1024950	8993	4578	145562	151584	81221	84889	476827	

**Targeted intervention project**

**Administrative issues**

Human resource Allocated, in place.

<b>Name</b>	<b>Designation</b>	<b>Date of Joining</b>		
Balwinder Kaur	Project manager	01/06/2013		
Ritu Kumari	ANM	04/02/2014		
Swaraj Singh	Accountant	05/02/2014		
Manvinder Kaur	ORW	22/07/2013		
Neeru Bala	ORW	22/07/2013		

**Infrastructure status office set up-** The office of Caption Gurdeep Singh Memorial Educational Health & Social Welfare Society is located in Khandwala Chowk, Backside Ujjval Palace, Amritsar, There is three rooms available in the office , one project manager room, second one ANM/ counselor room and third is the DIC in the office. One kitchen, one washroom and open space available in the office. There are resting bed, games and other interesting things available for the HRG's.

**Facilities available in DIC are as on following-**

- TV
- DVD

- Caramboard
- Luddo
- Dressing table
- Makeup kit etc.
- Badminton set

○ Programmatic Issues

▪ **Implementation of the programme through monthly target Vs achievements**

S. No		Apr	May	June	July	Aug	Sept
	<b>Activities</b>						
<b>1</b>	<b>Regular Contact</b>	<b>499</b>	<b>503</b>	<b>502</b>	<b>503</b>	<b>503</b>	<b>503</b>
<b>2</b>	<b>ICTC Referral</b>	<b>192</b>	<b>125</b>	<b>68</b>	<b>49</b>	<b>61</b>	<b>63</b>
<b>3</b>	<b>ICTC test</b>	<b>160</b>	<b>85</b>	<b>60</b>	<b>38</b>	<b>48</b>	<b>47</b>
<b>4</b>	<b>HIV +v</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>5</b>	<b>ART Linked</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>6</b>	<b>Counseling</b>	<b>102</b>	<b>93</b>	<b>89</b>	<b>85</b>	<b>83</b>	<b>97</b>
<b>7</b>	<b>Clinic Visit</b>	<b>155</b>	<b>109</b>	<b>133</b>	<b>110</b>	<b>157</b>	<b>150</b>
<b>8</b>	<b>RMC</b>	<b>151</b>	<b>105</b>	<b>127</b>	<b>105</b>	<b>152</b>	<b>143</b>
<b>9</b>	<b>PT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>10</b>	<b>STI Cases</b>	<b>4</b>	<b>4</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>7</b>
<b>11</b>	<b>VDRL</b>	<b>122</b>	<b>85</b>	<b>57</b>	<b>58</b>	<b>67</b>	<b>70</b>
<b>12</b>	<b>Condom Demand</b>	<b>15864</b>	<b>15864</b>	<b>15864</b>	<b>15880</b>	<b>15880</b>	<b>15880</b>
<b>13</b>	<b>Condom Distribution</b>	<b>15880</b>	<b>15921</b>	<b>15916</b>	<b>15904</b>	<b>15796</b>	<b>15724</b>

**Health Camps:** CGSS , 1. Organized one health camp in Amritsar, as on 08/05/2014 in Kot Khalsa, Amritsar. Number of beneficiaries are 50. Dr. Bhupinder Singh provides services to these beneficiaries. The main reasons to choose this specific area is that to aware the people about our TI.

**Health Camps:** CGSS , 2. Organized one health camp in Amritsar, as on 16/09/2014 in Chharatha, Amritsar. Number of beneficiaries are 62. Dr. Bhupinder Singh provides services to these beneficiaries. The main reasons to choose this specific area is that to aware the people about our TI.

**Meetings:**

Month	Weekly Staff Meeting		Weekly ORW-PE Meeting		Hot spot Meetings		DIC level meetings	
	Target	Achiev.	Target	Achiev.	Target	Achiev.	Target	Achiev.
Apr	4	4	4	4	08	8	2	2
May	4	4	4	4	08	8	2	2
June	4	4	4	4	08	8	2	2
July	4	4	4	4	08	8	2	2
Aug	4	4	4	4	08	8	2	2
Sep	4	4	4	4	08	8	2	2

**DIC visitor details month wise –**

Sl No.	Month	No. of visitor
1	Apr	39
2	May	59
3	June	33
4	July	53
5	Aug	42
6	Sep	52

**Activity Plan of DIC ---**

Day	Activity
Monday	Mehndi
Tuesday	Makeup
Wednesday	Dance
Thursday	Games
Friday	Knitting
Saturday	Knitting